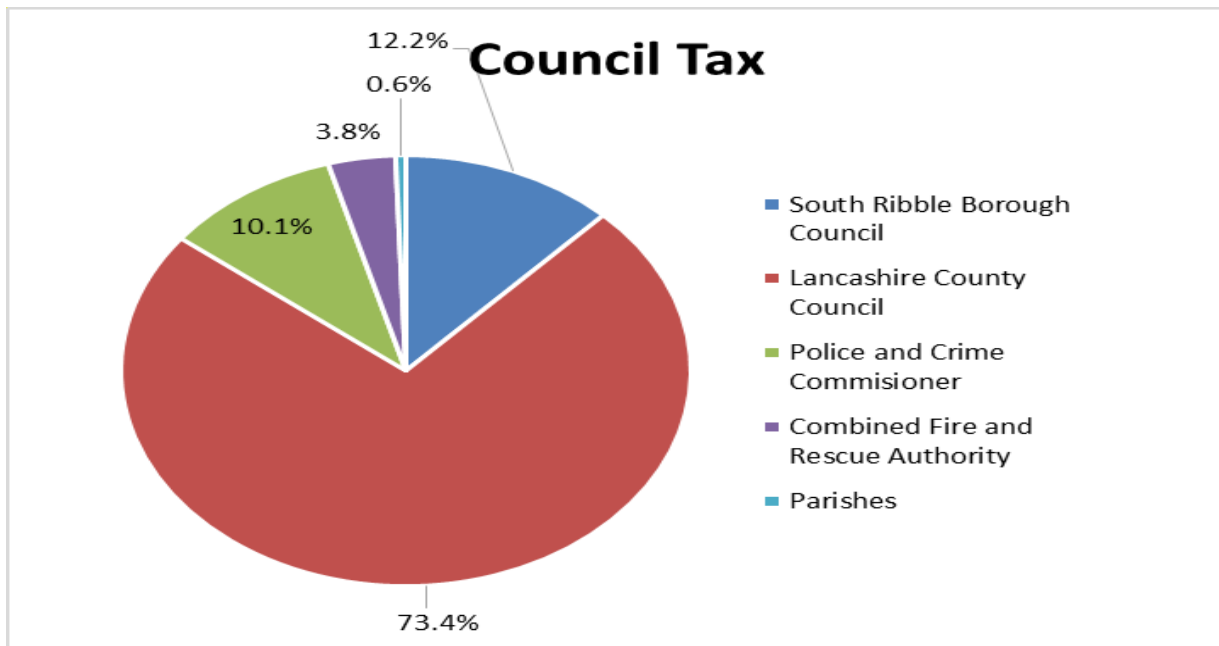


Council Tax: Where Your Money Goes

Although we collect your Council Tax, we only keep around 12.2p in every pound collected. We hand over the remaining cash to Lancashire County Council, the Police and Crime Commissioner for Lancashire and Lancashire Combined Fire and Rescue Authority.



Details for the spending plans of can be found at the following links

Lancashire County Council

www.lancashire.gov.uk/council/finance

Police Commissioner for Lancashire

www.lancashire-pcc.gov.uk/our-money/budgets/budget-201819/

Lancashire Combined Fire and Rescue

<https://www.lancsfirerescue.org.uk/about-us/how-we-are-funded/>

Penwortham Town Council

<http://www.penworthamtowncouncil.gov.uk/minutes/>

How your council tax is shared out

The council tax we collect is allocated to your service providers as follows:

	2017/18 £ '000	2018/19 £ '000
Lancashire County Council	43,112	46,022
Police and Crime Commissioner	5,838	6,307
Combined Fire and Rescue Authority	2,311	2,398
South Ribble Borough Council (inc Parishes)	7,751	7,992
Total	59,012	62,719

What this means to the average council tax payer

The basic amount of tax, payable annually for a Band D property is as follows:

	2017-18	2018-19	Increase / Decrease
South Ribble Borough Council	£208.38	£214.61	2.99%
Lancashire County Council	£1,221.74	£1,294.92	5.99%
Police and Crime Commissioner for Lancashire	£165.45	£177.45	7.25%
Lancashire Combined Fire and Rescue Authority	£65.50	£67.46	2.99%
Sub Total	£1,661.07	£1,754.44	5.62%
Town & Parish Council Average (see notes)	£11.27	£10.27	-8.20%
Total (see notes)	£1,672.34	£1,764.71	5.52%

This includes parish precepts averaged across the whole of the borough and as such is a statistical figure which no individual taxpayer pays. Following an offer from the Secretary of State for Communities and Local Government, Lancashire County Council has decided to increase their 2018-19 Council Tax by an additional 3% (up to a total of 5.99%) without being required to hold a referendum, to assist the authority in meeting expenditure on adult social care.

Precepts

Parish councils provide services in some parts of South Ribble. Each parish council's share of council tax is known as a "precept". Details of parish precepts are as follows:

Parish/ Town Council	2017/18			2018/19		
	Precept	Tax Base Band D Equivalent Properties	Band D Equivalent	Precept	Tax Base Band D Equivalent Properties	Band D Equivalent
	£		£	£		£
Farington	50,000	2,174.3	23.00	50,000	2,196.9	22.76
Hutton	22,000	888.8	24.75	22,000	886.9	24.81
Longton	73,200	3,086.0	23.72	73,200	3,108.3	23.55
Penwortham	170,000	7,510.2	22.64	170,000	7,510.1	22.64
Much Hoole	52,969	700.2	75.65	19,353	707.2	27.37
Little Hoole	22,500	802.3	28.04	22,500	817.3	27.53
Samlesbury & Cuerdale	7,000	495.8	14.12	8,000	501.3	15.96
Total	397,669	15,657.6		365,053	15,728.0	

Where we spend your money:

Service	General Fund 2017/18			General Fund 2018/19		
	£'000			£'000		
	Gross Spend	Gross Income	Net Spend	Gross Spend	Gross Income	Net Spend
Highways & Transport Services	498	(344)	154	469	(387)	82
Culture & Related Services	4,636	(405)	4,231	4,331	(469)	3,862
Planning Services	2,537	(1,145)	1,392	2,633	(1,245)	1,388
Housing Services	23,627	(21,985)	1,642	23,721	(21,960)	1,762
Corporate And Democratic Core	1,792	(22)	1,770	1,778	(22)	1,756
Central Services To The Public	1,880	(555)	1,325	1,945	(563)	1,381
Environmental & Regulatory Services	5,793	(1,823)	3,970	5,307	(1,385)	3,922
Other Operating Costs & Income	818	(1,138)	(320)	1,103	(1,288)	(185)
Total Service Expenditure	41,581	(27,417)	14,164	41,287	(27,319)	13,968

Some of the year on year changes are as follows:

	£'000
Total net service expenditure 2017/18	14,164
Asset depreciation	(990)
Net reduction in Waste Collection funding	459
Investment in Corporate Plan	173
Staff inflation costs	115
Other net costs	47
Total net service expenditure 2018/19	13,968

How we have calculated your council tax for 2018/2019

	£'000	Amount per Head (based upon Population of 109,000)
Budgeted Service Expenditure 2018/2019	13,968	128.15
Add Parish Precepts	365	3.35
Add Net Transfers to / from Reserves	(49)	(0.45)
Less Depreciation Charged in Year	(1,950)	(17.89)
Less Revenue funded from Capital resources	(550)	(5.05)
Provision for Repayment of Borrowing	969	8.89
Net Budget Requirement 2018/2019	12,753	117.00
Funding:		
Less Retained New Homes Bonus Grant	(407)	(3.73)
Less Council Tax retained surplus on collection	(61)	(0.56)
Less Business Rate retained income forecast	(4,293)	(39.39)
Amount to be met from Council Tax 2018/19	7,992	73.32

The council's net budget requirement including parish precepts for 2018/2019 is £12.753m compared with £13.182m in 2017/2018.

How much do I need to pay this year?

The table below shows the sum total of what you will need to pay this year, taking into account the amounts required by South Ribble Borough Council, Lancashire County Council, Police and Crime Commissioner for Lancashire and Lancashire Combined Fire Authority.

Parish or Area	Bands							
	A	B	C	D	E	F	G	H
*Range of Values	Up to & INCLUDING £40,000	£40,001 to £52,000	£52,001 to £68,000	£68,001 to £88,000	£88,001 to £120,000	£120,001 to £160,000	£160,001 to £320,000	More Than £320,001
Proportion of Band D Council Tax	6\9	7\9	8\9	9\9	11\9	13\9	15\9	18\9
Farington	£1,184.79	£1,382.27	£1,579.72	£1,777.20	£2,172.13	£2,567.07	£2,961.99	£3,554.40
Hutton	£1,186.16	£1,383.87	£1,581.54	£1,779.25	£2,174.63	£2,570.03	£2,965.41	£3,558.50
Little Hoole	£1,187.97	£1,385.98	£1,583.96	£1,781.97	£2,177.96	£2,573.96	£2,969.94	£3,563.94
Longton	£1,185.32	£1,382.89	£1,580.42	£1,777.99	£2,173.09	£2,568.21	£2,963.31	£3,555.98
Much Hoole	£1,187.87	£1,385.86	£1,583.82	£1,781.81	£2,177.76	£2,573.72	£2,969.68	£3,563.62
Penwortham	£1,184.71	£1,382.18	£1,579.61	£1,777.08	£2,171.98	£2,566.89	£2,961.79	£3,554.16
Samlesbury & Cuerdale	£1,180.26	£1,376.98	£1,573.68	£1,770.40	£2,163.82	£2,557.24	£2,950.66	£3,540.80
All Other Areas	£1,169.62	£1,364.57	£1,559.49	£1,754.44	£2,144.31	£2,534.19	£2,924.06	£3,508.88